

County: Dane  
 OAKWOOD LUTHERAN - HEBRON OAKS  
 6201 MINERAL POINT ROAD

Facility ID: 6630

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MADISON 53705 Phone: (608) 230-4699  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/02): 137  
 Total Licensed Bed Capacity (12/31/02): 137  
 Number of Residents on 12/31/02: 132

Ownership: Nonprofit Church/Corporation  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? Yes  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 134

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		37.1
Supp. Home Care-Personal Care	No	-----		-----		1 - 4 Years		47.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.0	More Than 4 Years		15.9
Day Services	No	Mental Illness (Org./Psy)	42.4	65 - 74	1.5			-----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	28.0			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	53.8	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	13.6	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.3		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.3		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	9.8	65 & Over	97.0	-----		
Transportation	No	Cerebrovascular	12.1		-----	RNs		13.8
Referral Service	No	Diabetes	0.8	Sex	%	LPNs		5.1
Other Services	No	Respiratory	0.8	-----		Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	29.5	Male	15.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	84.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total	%
Level of Care			No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Resi- dents	Of All
Int. Skilled Care	2	13.3	387			0	0.0	0	0	0.0	0	2	2.4	201	0	0.0	0	0	0.0	0	4	3.0
Skilled Care	13	86.7	335			32	100.0	123	2	100.0	121	80	96.4	180	0	0.0	0	0	0.0	0	127	96.2
Intermediate	---	---	---			0	0.0	0	0	0.0	0	1	1.2	182	0	0.0	0	0	0.0	0	1	0.8
Limited Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0			0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	15	100.0				32	100.0		2	100.0		83	100.0		0	0.0		0	0.0		132	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
		-----									
		% Needing						Total			
Percent Admissions from:		Activities of		% Assistance of		% Totally		Number of			
		Daily Living (ADL)		Independent		One Or Two Staff		Dependent Residents			
Private Home/No Home Health		1.8	Bathing		0.0		82.6		17.4 132		
Private Home/With Home Health		1.8	Dressing		0.8		89.4		9.8 132		
Other Nursing Homes		7.8	Transferring		3.8		79.5		16.7 132		
Acute Care Hospitals		82.6	Toilet Use		2.3		79.5		18.2 132		
Psych. Hosp.-MR/DD Facilities		0.0	Eating		37.9		56.8		5.3 132		
Rehabilitation Hospitals		0.0									
Other Locations		6.0	*****								
Total Number of Admissions		167	Continence		% Special Treatments				% 16.7		
Percent Discharges To:			Indwelling Or External Catheter		3.8		Receiving Respiratory Care		16.7		
Private Home/No Home Health		28.0	Occ/Freq. Incontinent of Bladder		62.9		Receiving Tracheostomy Care		0.8		
Private Home/With Home Health		6.7	Occ/Freq. Incontinent of Bowel		49.2		Receiving Suctioning		0.0		
Other Nursing Homes		3.0					Receiving Ostomy Care		6.1		
Acute Care Hospitals		3.7	Mobility				Receiving Tube Feeding		3.0		
Psych. Hosp.-MR/DD Facilities		0.0	Physically Restrained		3.8		Receiving Mechanically Altered Diets		38.6		
Rehabilitation Hospitals		0.0									
Other Locations		26.2	Skin Care				Other Resident Characteristics				
Deaths		32.3	With Pressure Sores		4.5		Have Advance Directives		100.0		
Total Number of Discharges			With Rashes		3.0		Medications				
(Including Deaths)		164					Receiving Psychoactive Drugs		59.8		
*****											
Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities											
*****											
		Ownership:		Bed Size:		Licensure:					
		Nonprofit		100-199		Skilled					
		Peer Group		Peer Group		Peer Group					
		Ratio		Ratio		Ratio					
		%		%		%					
		%		%		%					
Occupancy Rate: Average Daily Census/Licensed Beds		97.8	87.5	1.12	85.7	1.14	85.3	1.15	85.1 1.15		
Current Residents from In-County		97.0	79.3	1.22	81.9	1.18	81.5	1.19	76.6 1.27		
Admissions from In-County, Still Residing		28.7	21.8	1.32	20.1	1.43	20.4	1.41	20.3 1.42		
Admissions/Average Daily Census		124.6	124.6	1.00	162.5	0.77	146.1	0.85	133.4 0.93		
Discharges/Average Daily Census		122.4	129.0	0.95	161.6	0.76	147.5	0.83	135.3 0.90		
Discharges To Private Residence/Average Daily Census		42.5	50.5	0.84	70.3	0.61	63.3	0.67	56.6 0.75		
Residents Receiving Skilled Care		99.2	94.7	1.05	93.4	1.06	92.4	1.07	86.3 1.15		
Residents Aged 65 and Older		97.0	96.2	1.01	91.9	1.06	92.0	1.05	87.7 1.11		
Title 19 (Medicaid) Funded Residents		24.2	56.7	0.43	63.8	0.38	63.6	0.38	67.5 0.36		
Private Pay Funded Residents		62.9	32.8	1.92	22.1	2.84	24.0	2.62	21.0 2.99		
Developmentally Disabled Residents		0.0	0.5	0.00	0.9	0.00	1.2	0.00	7.1 0.00		
Mentally Ill Residents		42.4	35.5	1.20	37.0	1.15	36.2	1.17	33.3 1.27		
General Medical Service Residents		29.5	23.8	1.24	21.0	1.40	22.5	1.31	20.5 1.44		
Impaired ADL (Mean)		52.6	50.4	1.04	49.2	1.07	49.3	1.07	49.3 1.07		
Psychological Problems		59.8	54.7	1.09	53.2	1.12	54.7	1.09	54.0 1.11		
Nursing Care Required (Mean)		9.1	6.9	1.32	6.9	1.31	6.7	1.35	7.2 1.26		